

**ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

**01-0-1801**

**ORDINANCE AMENDING THE 2001 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING \$18,749.00 TO CD-542, HABITAT FOR HUMANITY ACQUISITION AND TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$82,139.75 TO COVER THE LOW BID FOR CD-700, ALTERNATE LIFE PATHS INDEPENDENT LIVING SKILLS APARTMENTS AND TO FUND CD-730, HOUSING TRUST FUND STUDY; AND FOR OTHER PURPOSES.**

**WHEREAS**, the low bid for Alternate Life Paths' Independent Living Skills Apartments project exceeded the budget by \$43,758.00; and

**WHEREAS**, the City wishes to cover the low bid and add a contingency in the amount of \$12,589.75 to cover any unanticipated work; and

**WHEREAS**, it was determined that Atlanta Habitat for Humanity acquired parcels of land with CDBG funds for more than fair market value because the acquisitions were based not on appraisals but on the County Tax Assessors value; and

**WHEREAS**, Habitat for Humanity refunded the City the \$18,749.00 it overpaid for these properties; and

**WHEREAS**, Habitat for Humanity is requesting the City allocate the refund back into its current project to be used for eligible CDBG acquisitions; and

**WHEREAS**, the City wishes to pursue recommendations of the Gentrification Task Force to prepare for a Housing Trust Fund that will provide additional revenues for affordable housing; and

**WHEREAS**, Task Force participants are requesting \$25,792.00 for a Housing Trust Fund Study; and

**WHEREAS**, the following five projects are ready for close-out and funds may be reprogrammed:

<u>Project</u>	<u>\$s Reprogrammed</u>	<u>Comment</u>
Prison Ministries for Women	18,515.00	Agency unable to meet City contracting requirements; project canceled.
Homeless Services Coordinator	39,500.00	Funds remaining from prior year administrative account; surplus from vacated position.
Emergency Home Repair	5,725.91	Alternative mechanism established, through CHRC and Project Extend, to meet this need; these prior year funds can be reprogrammed.
Project Extend	18,199.49	Project adequately funded in current year; prior year's surplus to be reprogrammed.
Land Bank Authority	199.35	Surplus from prior year's completed project.

**WHEREAS**, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

**WHEREAS**, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2001 (Community Development Fund) Budget by \$18,749.00.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:**

**Section 1:** That the Twenty-Third Year CDBG Program be and is amended hereby as follows:

- a. In program element Housing Rehabilitation by deleting in the project "Emergency Home Repair" the amount "\$1,000,000.00" and inserting in lieu thereof the amount "\$994,274.09".
- b. In program element Homeless Facilities by adding the project "Independent Living Skills Apartments" and the amount "\$56,347.75".
- c. In program element Supportive Social Services by deleting the project "Homeless Services Coordinator" and the amount "\$39,500.00" and the deleting the project "Prison Ministries With Women" and the amount "\$18,515.00".
- d. In program element Program Administration by adding the project "Housing Trust Fund Study" and the amount "\$7,393.16".

**Section 2:** That the Twenty-Sixth Year CDBG Program be and is amended hereby as follows:

- a. In program element Housing Rehabilitation by deleting in the project "Atlanta/Fulton Land Bank Authority" the amount "\$161,718.00" and inserting in lieu thereof the amount "\$161,518.65" and by deleting in the project "Project Extend" the amount "\$205,877.00" and inserting in lieu thereof the amount "\$187,677.51".
- b. In program element Program Administration by adding the project "Housing Trust Fund Study" and the amount "\$18,398.84".

**Section 3:** That the Twenty-Seventh Year CDBG Program be and is amended hereby as follows:

- a. In program element Support To New Housing by deleting in the project "Habitat for Humanity Acquisition" the amount "\$200,000.00" and inserting in lieu thereof the amount "\$218,749.00".
- b. In the grant total by deleting the amount "\$13,536,720.00" and inserting in lieu thereof the amount "\$13,555,469.00".

**Section 4:** That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 J53X0210A210	U.S. Government Grant, CDBG 27 <sup>th</sup> Year, B-01-MC-13-0002	
669101	Recovery of Erroneous Payment	\$ <u>18,749.00</u>

**ADD TO APPROPRIATIONS**

1B01 Y53P0417A21A	2001 CDBG Program-Habitat for Humanity Acquisition, CD-542	
7*****	Appropriations	\$ <u>18,749.00</u>

**Section 5:** That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

**TRANSFER FROM APPROPRIATIONS**

1B01 Y31R0863A56J 7*****	1997 CDBG Program-Homeless Services Coordinator, CD-587 Appropriations	\$ 39,500.00
1B01 Y31R0864A56C 7*****	1997 CDBG Program-Prison Ministries With Women, CD-576 Appropriations	18,515.00
1B01 Y53P0911A56A 7*****	1997 CDBG Program-Emergency Home Repair, CD-580 Appropriations	5,725.91
1B01 Y53P0155A20A 7*****	2000 CDBG Program-Atlanta/Fulton Land Bank Authority, CD-489 Appropriations	199.35
1B01 Y53P0158A20A 7*****	2000 CDBG Program-Project Extend, CD-500 Appropriations	18,199.49
		<u>\$ 82,139.75</u>

**TRANSFER TO APPROPRIATIONS**

1B01 Y13X0203A56J 7*****	1997 CDBG Program-Reserve for Administration Appropriations	\$ 63,740.91
1B01 Y13X0203A20J 7*****	2000 CDBG Program-Reserve for Administration Appropriations	18,398.84
		<u>\$ 82,139.75</u>

**Section 6:** That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

**TRANSFER FROM APPROPRIATIONS**

1B01 Y13X0203A56J 7*****	1997 CDBG Program-Reserve for Administration Appropriations	\$ 63,740.91
1B01 Y13X0203A20J 7*****	2000 CDBG Program-Reserve for Administration Appropriations	18,398.84
		<u>\$ 82,139.75</u>

**TRANSFER TO APPROPRIATIONS**

1B01 Y53P0462A56A 7*****	1997 CDBG Program-Independent Living Skills Apts., CD-700 Appropriations	\$ 56,347.75
1B01 Y53X0***A56J 7*****	1997 CDBG Program-Housing Trust Fund Study, CD-730 Appropriations	7,393.16
1B01 Y53X0***A20J 7*****	2000 CDBG Program-Housing Trust Fund Study, CD-730 Appropriations	18,398.84
		<u>\$ 82,139.75</u>

**Section 7:** That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Year Twenty-Third, Twenty-Sixth and Twenty-Seventh CDBG Program Years.

**Section 8:** That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.

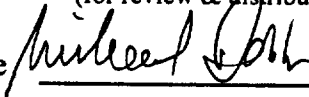
## TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:

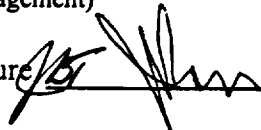
Greg Pridgeon, Mayor's Office

(for review & distribution to Executive Management)

Commissioner Signature



Director Signature



From: Originating Dept.

DPDNC/OGM

Contact (name)

Jocelyn Ross

Committee of Purview

CD/HR

Committee Deadline

November 2, 2001

Committee Meeting Date

Nov. 14 & 28, 2001

City Council Meeting Date

Nov. 19 &  
Dec. 3, 2001

**CAPTION:** ORDINANCE AMENDING THE 2001 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING \$18,749.00 TO CD-542, HABITAT FOR HUMANITY ACQUISITION AND TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$82,139.75 TO COVER THE LOW BID FOR CD-700, ALTERNATE LIFE PATHS INDEPENDENT LIVING SKILLS APARTMENTS AND TO FUND CD-730, HOUSING TRUST FUND STUDY; AND FOR OTHER PURPOSES.

**BACKGROUND/PURPOSE/DISCUSSION:** Legislation reprogramming \$102,488.75 in CDBG funds to reallocate a refund in the amount of \$18,749.00 to Habitat for Humanity, and to reprogram funds from 5 closed out/canceled projects to cover the low bid for Independent Living Skills Apartments in the amount of \$56,347.75 and to fund a Housing Trust Fund Study in the amount of \$25,792.00.

**FINANCIAL IMPACT (if any):** CDBG: \$100,888.75.

**OTHER DEPARTMENT(S) IMPACTED:** None

**Coordinated Review With:** N/A

**Mayor's Staff Only**

Received by Mayor's Office

10/31/01  
(date)

Reviewed:

[Signature]  
(initials)

(date)

Submitted to Council:

Action by Committee

☐ Approved

☐ Adversed

☐ Held

☐ Amended

☐ Substitute

☐ Referred

☐ Other